



# ELSTREE and BOREHAMWOOD TOWN COUNCIL

Fairway Hall, Brook Close, Borehamwood, Herts. WD6 5BT  
Tel: 020 8207 1382 Fax: 020 8953 7645



Sajida Bilje  
Chief Executive  
Hertsmere Borough Council

19 January 2021

Dear Sajida

## **Elstree and Borehamwood Town Council — 2021/22 Precept Demand and Council Tax**

Please accept this letter as confirmation that sitting in Full Council on 13 January 2021 Elstree and Borehamwood Town Council resolved to agree the Council's Budget for 2021/22 including the setting of the Precept Demand as follows:

<b>Precept Demand</b>	<b>£495,577.22</b>
<b>Band D Yearly</b>	<b>£36.99</b>
<b>Multiplied by tax base</b>	<b>13,397.6</b>
<b>Thus making the final demand</b>	<b>£495,577.22</b>

**[This represented a 0% increase of final Demand from 2020/21].**

The Council's banking details are:

**Metro Bank - 25848632 - 23 -05 -80**

Please find attached, as requested, the Council Tax Leaflet information.

May I please take this opportunity to thank Hertsmere Borough Council's Finance Department and to say that all the staff at the Town Council look forward to working with you over the next twelve months.

Yours sincerely

Tracey Malton  
Deputy Town Clerk

cc M Bunyon – Head of Finance (HBC)

Enc.(s)

ELSTREE & BOREHAMWOOD TOWN COUNCIL PRECEPT	2017/18	2018/19	2019/20	2020/21	2021/22
<b>Total Budget requirement</b>	<b>£453,468.00</b>	<b>£461,662.00</b>	<b>£472,718.00</b>	<b>£493,879.38</b>	<b>£495,577.00</b>
<i>less Grant</i>	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Sums to be raised from Council Tax</b>	<b>£453,468.00</b>	<b>£461,662.00</b>	<b>£472,718.00</b>	<b>£493,879.38</b>	<b>£495,577.00</b>
<b>Tax Base</b>	<b>12,506.0</b>	<b>12,732.1</b>	<b>13,036.9</b>	<b>13,351.7</b>	<b>13,397.6</b>
<b>Precept</b>	<b>£36.26</b>	<b>£36.26</b>	<b>£36.26</b>	<b>£36.99</b>	<b>£36.99</b>
<b>% Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>2.01%</b>	<b>0.00%</b>

ELSTREE & BOREHAMWOOD TOWN COUNCIL BUDGET	2017/18	2018/19	2019/20	2020/21	2021/22
<b>Community Services</b>					
General Management					
- Democratic Services & Administration	£248,682.00	£233,732.00	£345,800.00	£370,228.38	£390,292.00
- Elections	£6,250.00	£6,250.00	£7,750.00	£10,000.00	£10,000.00
- Community Hall	£20,800.00	£28,450.00	-£16,770.00	-£14,800.00	-£3,300.00
- Contingency	£2,500.00	£2,500.00	£2,500.00	£2,500.00	£2,500.00
Environment & Planning					
- Allotments	£8,417.00	£8,100.00	£7,300.00	£3,200.00	£50.00
- Town Centre Initiatives	£800.00	£800.00	£800.00	£0.00	£0.00
- Sites & Equipment	£14,420.00	£9,061.00	£5,011.00	£16,311.00	£10,571.00
<b>Leisure &amp; Entertainment</b>					
Entertainments					
- Civic Festival	£19,770.00	£20,500.00	£21,400.00	£24,090.00	£24,950.00
- Town Crier	£30,600.00	£29,700.00	£28,280.00	£28,190.00	£26,700.00
- Beach Trips	£3,931.00	£3,931.00	£3,931.00	£4,206.00	£4,206.00
- Christmas	£25,759.00	£28,539.00	£28,839.00	£34,010.00	£32,850.00
- Events	£25,400.00	£23,100.00	£19,470.00	£21,020.00	£21,300.00
Grants & Community Support					
- Grants	£13,000.00	£13,500.00	£13,100.00	£11,500.00	£11,500.00
- School Swimming	£32,000.00	£32,100.00	£32,500.00	£32,500.00	£12,500.00
- Town Twinning	£1,000.00	£1,500.00	£1,500.00	£5,500.00	£5,500.00
- Youth Council	£1,000.00	£500.00	£500.00	£500.00	£500.00
- To / (from) reserves	-£861.00	£19,399.00	-£29,193.00	-£55,076.00	-£54,542.00
<b>Grand-Total</b>	<b>£453,468.00</b>	<b>£461,662.00</b>	<b>£472,718.00</b>	<b>£493,879.38</b>	<b>£495,577.00</b>

As per precept Notice **£495,577**  
Variance **£0**

<b>KEY:-</b>	
Please Input budget for the year in grey cells	
Calculated Precept	
Precept % change	